

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	5			
Program Progress:							
% of Funds Committed	97.77 %	96.04 %	1	93.55 %	83	87	
% of Funds Disbursed	91.18 %	92.00 %	4	86.03 %	73	75	
Leveraging Ratio for Rental Activities	0.82	4.23	4	4.83	17	14	
% of Completed Rental Disbursements to All Rental Commitments***	97.29 %	99.00 %	5	81.34 %	43	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.14 %	87.36 %	4	70.65 %	83	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.50 %	83.14 %	2	81.57 %	59	66	
% of 0-30% AMI Renters to All Renters***	46.41 %	39.57 %	2	45.66 %	48	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.34 %	97.66 %	4	96.25 %	40	41	
Overall Ranking:			In State:	2 / 5	Nationally:	61 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,324	\$16,919		\$27,146	181 Units	17.90 %	
Homebuyer Unit	\$22,092	\$19,126		\$15,140	262 Units	26.00 %	
Homeowner-Rehab Unit	\$23,159	\$24,507		\$20,860	48 Units	4.80 %	
TBRA Unit	\$323	\$2,227		\$3,210	518 Units	51.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Topeka KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,213	\$62,099	\$27,229
State:*	\$77,712	\$70,584	\$24,218
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	38.7	61.5	52.1	42.9	Single/Non-Elderly:	35.9	32.4	18.8	85.7
Black/African American:	54.7	25.2	18.8	42.9	Elderly:	3.9	1.5	27.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	37.6	34.0	10.4	0.0
American Indian/Alaska Native:	1.1	0.4	0.0	14.3	Related/Two Parent:	17.7	25.6	37.5	14.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.4	6.1	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	2.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	2.1	0.0					
Other Multi Racial:	0.0	0.0	2.1	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	5.5	12.2	22.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.7	31.3	39.6	85.7	Section 8:	8.8	0.4 [#]		
2 Persons:	22.7	22.5	25.0	0.0	HOME TBRA:	0.6			
3 Persons:	21.5	17.9	2.1	0.0	Other:	9.4			
4 Persons:	17.1	21.4	12.5	0.0	No Assistance:	81.2			
5 Persons:	6.6	4.6	10.4	14.3					
6 Persons:	2.2	1.5	6.3	0.0					
7 Persons:	0.6	0.8	4.2	0.0					
8 or more Persons:	0.6	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				23

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Topeka State: KS Group Rank: 61
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 60
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	97.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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